GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Health, Medical & Family Welfare Department – Dr. NTR Vaidya Seva Health Scheme - Norms for billing and guidelines for utilization of amounts received by the Government Hospitals under Dr. NTR Vaidya Seva Health Scheme – Amendment - Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (I.1) DEPARTMENT

G.O.RT.No. 123 **Dated: 04-04-2018**

Read the fowling:

1. G.O. Rt. 134, HM&FW(K2) Dept, dated: 01.02.2010
2. G.O. Rt. No.1344, HM&FW(M1) Dept, dated: 06.10.2010
3. From the CEO, Dr.NTRVS Trust File No.11021(31)/1/2018.

O R D E R:

In the G.O's 1st & 2nd read above, Government have issued certain Norms for billing and Guidelines for Utilization of amounts received by the Government Hospitals under Aarogyasri Scheme.

2. In the letter 3rd read above, the Chief Executive Officer, Dr.NTRVS Trust, AP, Guntur has proposed certain proportion with regards to utilization of Patient Care Amount and Incentive Amount received by the Government Hospitals under Dr. NTR Vaidya Seva Health Scheme.

3. Government after careful examination of the matter and in supersession of Para 4 (b) "Norms and guidelines for billing Aarogyasri (Dr. NTR Vaidya Seva) cases in Govt. Hospitals issued in the G.O 1st read above and supersession of para 2 of G.O 2nd read above, here by issue the following norms and guidelines:

PATIENT CARE AMOUNT (45%):

The expenditure for the implementation of Scheme in Government Hospitals under the Head of Patient Care amount (45%) shall be incurred for the following:

20% of the 45% amount can be utilized for hiring services of the following under FMS (Facility Management Services):

1. FMO
2. FNO
3. Stretcher boy
4. Thoti
5. Front Desk Personnel
6. Electrician
7. Plumber
8. Barber
9. Lift operator
10. Aaya

Engagement of the above staff shall be for the benefit of the Dr. NTR Vaidya Seva patients only; and hence the number of each category of the staff to be engaged shall be decided by the Superintendent of the Hospital in consultation with each Head of Departments concerned and the flow of the Dr. NTR Vaidya Seva patients.

(a) Rs.100/- which is used as diet charges and the reimbursement of transportation charges should be made Aadhar linked and effect direct benefit transfer to the BPL beneficiaries' accounts, at the time of their discharge. However, the Hospital shall continue to provide diet to the NTRVS beneficiaries from the regular budget.

(b) Expenditure on computer peripherals and its maintenance.

(P.T.O)

(c) Transportation charges to the patients.

(d) Remaining amount, i.e. 25% of the 45% patient care amount shall be utilized for salaries of Data Entry Operator; and for purchase of Drugs and Diagnostics which are not available in Government Hospital, duly furnishing "Non-availability Certificate" issued by the Pharmacist concerned, at the rates as specified by the APMSIDC from time to time, but not on the MRP rates printed/specified on such drugs.

(e) The Superintendent of the Hospital and other administrative staff of the hospital involved in the implementation of the Scheme be paid an incentive of their indirect involvement in patient care. Thus, 0.5%, subject to a maximum of Rs. 50,000/- per month to the Superintendent; and 1% to the administrative staff shall be paid from the remaining amount of 45% after meeting the expenditure on the above heads.

(f) A Committee shall be constituted under the Chairmanship of the Collector of the District concerned for proper monitoring and proper utilisation of 45% funds allocated to the Government Hospitals from NTRVS on similar lines to the HDS funds. The Superintendent of the Hospital shall be the Member-Convener and all concerned Heads of Department shall be the Members of the Committee.

(g) A Single Outsourcing Agency is to be engaged for all Government Hospitals to avoid payment of different package rates for different hospitals in hiring the services of Data Entry Operators, department-wise. The Data Entry Operators shall not be paid on piece-rate, i.e., payment per case for processing the claim, but they shall be engaged for full time and process the claims, as per the requirements of the departments of the hospital.

(h) With a view to bring all the Government Hospitals on a common platform as regards to the system of billing, the following guidelines are issued:

Sl.No	Item of Billing	Package charges (Rs.) for billing Arogya Sri Cases
1	**Admission charges:**	Nil
2	**Room Tariff:**	
	ICU	2500/- per day
	Step-down ward	1500/- per day
	Post Operative ward	1000/- per day
	General ward	500/- per day
3	**Bed side procedure**	1000 per procedure
4	**Surgery costs:**	
	Professional charges	35% of package cost
	O.T charges (Major/Minor)	3000/2000 per hour
	O.T. Pharmacy	Included in General Pharmacy
	Disposables/ Implants/ Prosthesis	Actual cost
5	Pharmacy/Supply of medicines	Actual cost
6	O2 Supply charges	1000 per hour
7	Blood/ Blood components supplies	1000 per bag/ actual cost if procured outside
8	Investigations	Actual cost
9	Diet supplied	100 per day
10	Transportation reimbursement to patient	Actual cost as per scheme guidelines

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Note:

i. Tariff for various investigations shall be as per the Annexure appended to G.O.Rt.134, Dated 1st February 2010 of Health, Medical & Family Welfare (K2) Department, Govt. of AP.
ii. Hospitals to maintain separate indenting system for pharmacy requirement of Dr. NTR Vaidya Seva patients.
iii. In the hospital pharmacy, specific pharmacists may be designated for Dr. NTR Vaidya Seva and they will issue medicines/ material available in the hospital. Those not available will be purchased through Dr. NTR Vaidya Seva funds and supplied. Separate account may be maintained for the purpose.
iv. Separate inventory and stock register shall be maintained for equipment, instruments, implants etc. procured under Dr. NTR Vaidya Seva from Dr. NTR Vaidya Seva funds.
v. The equipment, furniture, computers etc. procured under Dr. NTR Vaidya Seva funds shall be utilized only for the Dr. NTR Vaidya Seva programme in the concerned department.
vi. The treatment of patient shall be primary aim of the hospital and sufficient funds shall be made available from the package amount to treat the patient completely. In case the 45% funds allocated out of package amount is not sufficient to meet the treatment cost, the additional amount shall be met from the other cases where residual funds are available out of 45% funds i.e. through cross subsidy of the cases.
vii. The balance after meeting the above expenditure is deposited into the hospital account for the development of hospital infrastructure and facilities as suggested in earlier circulars of DME.

INCENTIVE AMOUNT (35%):

35% of the package amount for each case should be distributed as incentive to the staff of various categories who were involved in the care of the patient directly. These include the treating unit (Medical or Surgical) staff, Anesthetic team, supporting specialty services, diagnostic specialties, nursing, Paramedical staff and Class IV staff. The services of Specialist, if any, are hired for treating the patient, their fee has to be met from this part of the package.

(a) The 35% incentive amount shall be apportioned among the Surgical/ Medical, Investigative, Nursing and Class IV staff as per the following ratio:

- Surgical / Medical Team … 70%
- Investigative … 10%
- Nursing Staff … 15%
- Class IV … 5%

(b) The 75% share of the Professional Team managing the patient shall be apportioned as follows:

In Surgical cases:

50% to surgical team of doctors
25% to Anaesthetist team of doctors

In Medical cases:

Entire 75% to the team – (In case where Anaesthetist services are utilized up to 25% to be provided to Anaesthetist)

(c) Further distribution among the above Surgical and Medical teams shall be on the following ratio for teaching/ APVVP hospitals.

Professors /CSS	…	33%
Associate Professors/ Dy.CS	…	30%
Assistant Professor/ CAS	…	25%
Residents (Sr./Jr.)/PG	…	09%
RAMCO(*)	…	01%
Intern	…	02%

(*) if not a full-time employee of Dr.NTR Vaidya Seva Trust.

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(d) In case there are more than one person in any category, the amount shall be equally apportioned between them. In case the post is vacant in any category, the corresponding share shall go for the development of the Department.

4. The Chief Executive Officer, Dr.NTR Vaidya Seva Trust, AP, Guntur / the Director of Medical Education, A.P., Vijayawada / Commissioner, Andhra Pradesh Vaidya Vidhana Parishad, Vijayawda shall take necessary further action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.POONAM MALAKONDAIAH
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Chief Executive Officer, Dr. NTR Vaidya Seva Trust, AP,Guntur,
The Director of Medical Education, A.P., Vijayawada,
The Commissioner, A.P. Vaidya Vidhana Parishad, Vijayawada,
The PS to Secretary to Hon'ble CM,
P.S. to Prl. Secretary to Government, HM&FW Department,
SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER